

FY 2002 Supplemental Requests

Func Area/Dept/Div	Request			Gov's Rec		
	FTP	General	Total	FTP	General	Total
Education						
State Board of Education						
Agricultural Research and Extension Service						
1. Biotechnology Lab Security	0.00	165,000	165,000	0.00	76,000	76,000
Superintendent of Public Instruction						
2. School Info. Management System	2.00	0	3,500,000	2.00	0	3,500,000
Vocational Rehabilitation						
3. Juvenile Rehabilitation Services	0.00	0	0	0.00	0	170,200
Health and Human Services						
Department of Health and Welfare						
Indirect Support Services						
4. Digital Certificates	0.00	37,500	375,000	0.00	37,500	375,000
Medical Assistance Services						
5. Medicaid Shortfall	0.00	12,666,400	43,613,200	17.00	4,276,900	9,755,000
Division of Welfare						
6. CSE Legal Services	0.00	102,000	300,000	0.00	102,000	300,000
Public Safety						
Department of Correction						
Administration Division						
7. Automated Offender Info System	0.00	0	647,300	0.00	0	647,300
Community Corrections Division						
8. S Boise CWC to Female "Riders"	0.00	278,700	278,700	0.00	278,700	278,700
9. Expanded East Boise CWC	3.00	252,300	252,300	3.00	195,400	252,300
10. Utility & Fuel Increases	0.00	47,400	47,400	0.00	0	0
Prisons Division						
11. Fuel & Utility Increases	0.00	875,700	897,700	0.00	0	0
12. County Jails & Out-of-State Beds	0.00	(60,000)	(60,000)	0.00	(278,700)	(278,700)
13. Contract Funding to State Employees	4.00	0	0	4.00	0	0
14. Work Projects Personnel	0.00	0	219,400	0.00	0	219,400
Idaho State Police						
Division of Idaho State Police						
15. Slain Officers Benefit	0.00	140,000	140,000	0.00	140,000	140,000
16. Youth Tobacco Sting Operations	0.00	0	0	0.00	0	0
Natural Resources						
Board of Land Commissioners						
Department of Lands						
17. Fire Suppression	0.00	4,000,000	5,000,000	0.00	5,300,000	6,300,000
18. Tussock Moth Infestation	0.00	2,719,500	2,782,500	0.00	2,685,900	2,775,100
Department of Water Resources						
19. Administrative Support	0.00	0	49,700	0.00	0	49,700
Economic Development						
Department of Agriculture						
20. Bonded Warehouse Program	0.00	122,000	122,000	0.00	0	0
21. Pest Deficiency Warrants	0.00	157,400	157,400	0.00	157,400	157,400
Department of Commerce						
22. Idaho Rural Partnership Program	1.00	0	165,400	1.00	0	165,400
Industrial Commission						
23. Industrial Safety/Logging Safety Pgm	0.00	0	152,300	0.00	0	152,300
Department of Labor						
24. Transfer Idaho Rural Partnership	(1.00)	0	(185,400)	(1.00)	0	(185,400)

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	FTP	General	Total	FTP	General	Total
Self-Governing Agencies						
Medical Boards						
25. Bd. of Pharmacy Personnel Costs	0.00	0	30,000	0.00	0	30,000
Regulatory Boards						
26. Stabilizing Athletic Comm'n Funding	0.00	29,000	29,000	0.00	29,000	29,000
State Appellate Public Defender						
27. Defense for Death Penalty Cases	0.00	130,000	130,000	0.00	65,000	65,000
Division of Veterans Services						
28. Funding Shortfall	0.00	1,300,000	1,300,000	0.00	1,300,000	1,300,000
Idaho Transportation Department						
29. Public Transportation T&B Spending	0.00	0	250,000	0.00	0	0
30. Rail Service Preservation	0.00	100,000	100,000	0.00	0	0
General Government						
Department of Administration						
31. Legal Costs	0.00	245,000	245,000	0.00	0	0
32. Capital Mall Security	0.00	130,000	259,200	0.00	0	0
Attorney General						
33. AG Defends State's Interest in SIF	0.00	0	0	0.00	336,200	336,200
Executive Office of the Governor						
Military Division						
34. Utility Increases	0.00	90,600	166,800	0.00	0	0
35. HazMat Deficiency Warrants	0.00	32,500	32,500	0.00	32,500	32,500
36. Capitol Security	0.00	0	0	0.00	108,600	108,600
37. Return Unused Funding	0.00	0	0	0.00	(40,000)	(40,000)
Public Employee Retirement System						
38. Fund Investment Officer	1.00	0	73,300	1.00	0	73,300
Lieutenant Governor						
39. Unvouchered Travel Expenses	0.00	2,700	2,700	0.00	13,500	13,500
Total:	10.00	23,563,700	61,238,400	27.00	14,815,900	26,797,800